

Altadena Library District
Personnel COLA Increase Analysis
Fiscal Year 2019-20

COLA	0.0%	1.0%	2.0%	3.0%	3.3%	4.0%
Salaries	\$ 1,822,900	\$ 1,841,200	\$ 1,859,400	\$ 1,877,600	\$ 1,883,100	\$ 1,895,800
PERS Retirement	118,100	119,300	120,500	121,600	122,000	122,800
Payroll Taxes	154,900	156,300	159,200	160,500	160,900	161,800
Total	\$ 2,095,900	\$ 2,116,800	\$ 2,139,100	\$ 2,159,700	\$ 2,166,000	\$ 2,180,400
0% Net Income/(Loss)	26,800	26,800	26,800	26,800	26,800	26,800
COLA Increase \$	-	20,900	43,200	63,800	70,100	84,500
Net income w/ COLA	\$ 26,800	\$ 5,900	\$ (16,400)	\$ (37,000)	\$ (43,300)	\$ (57,700)