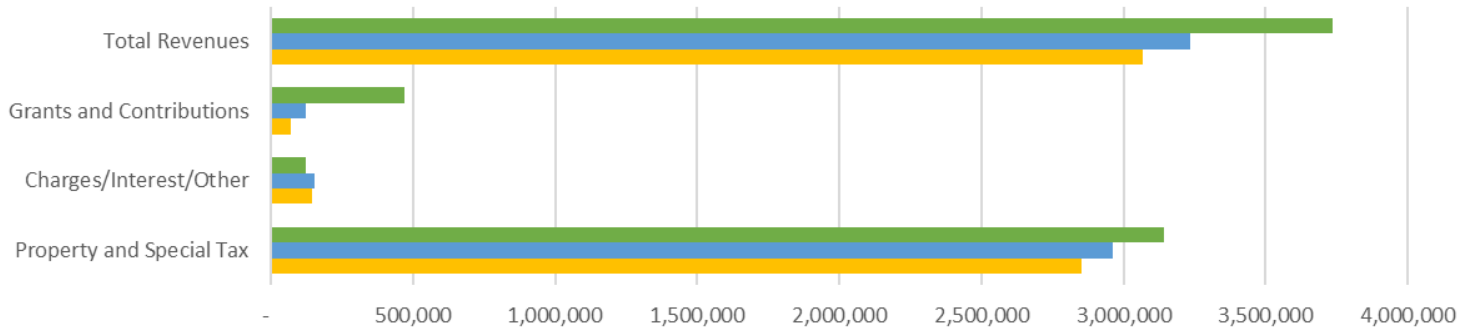
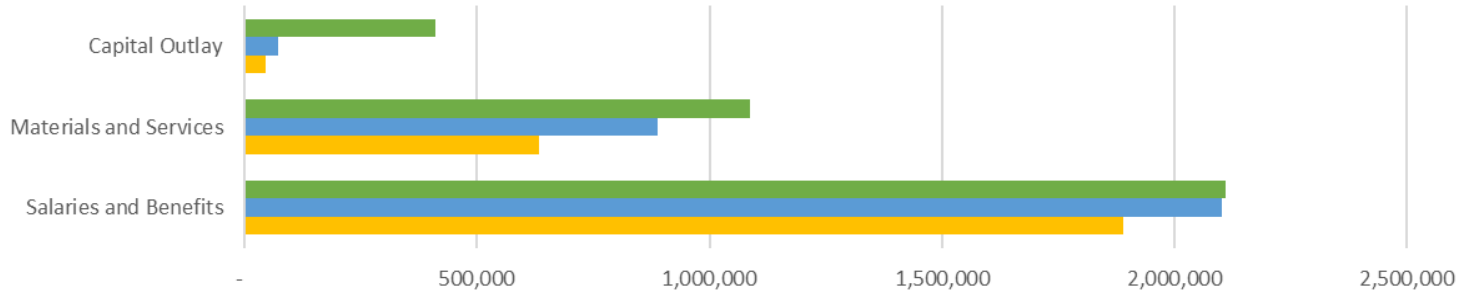


2015 - 2017 Revenue Comparison



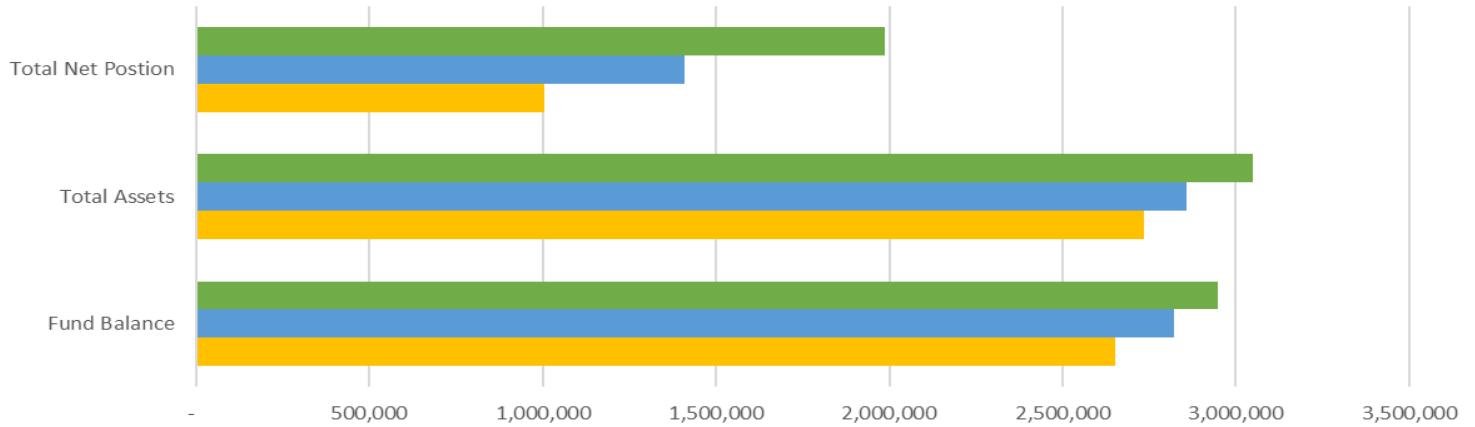
	Property and Special Tax	Charges/Interest/Other	Grants and Contributions	Total Revenues
■ 2017	3,140,410	124,385	470,104	3,734,899
■ 2016	2,961,756	152,096	121,055	3,234,907
■ 2015	2,853,596	144,167	69,402	3,067,165

2015 - 2017 Expense Comparison



	Salaries and Benefits	Materials and Services	Capital Outlay
■ 2017	2,110,115	1,087,224	410,877
■ 2016	2,102,372	887,504	72,825
■ 2015	1,890,417	633,700	44,727

2015 - 2017 Year End Balance Comparison



	Fund Balance	Total Assets	Total Net Position
■ 2017	2,949,749	3,048,373	1,986,722
■ 2016	2,823,066	2,858,200	1,408,151
■ 2015	2,650,860	2,734,678	1,002,782